

2018-19

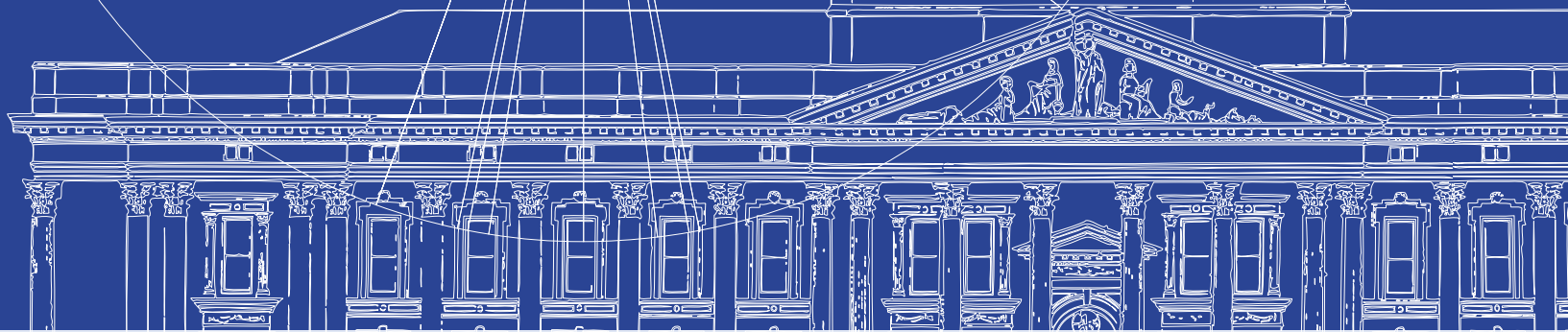
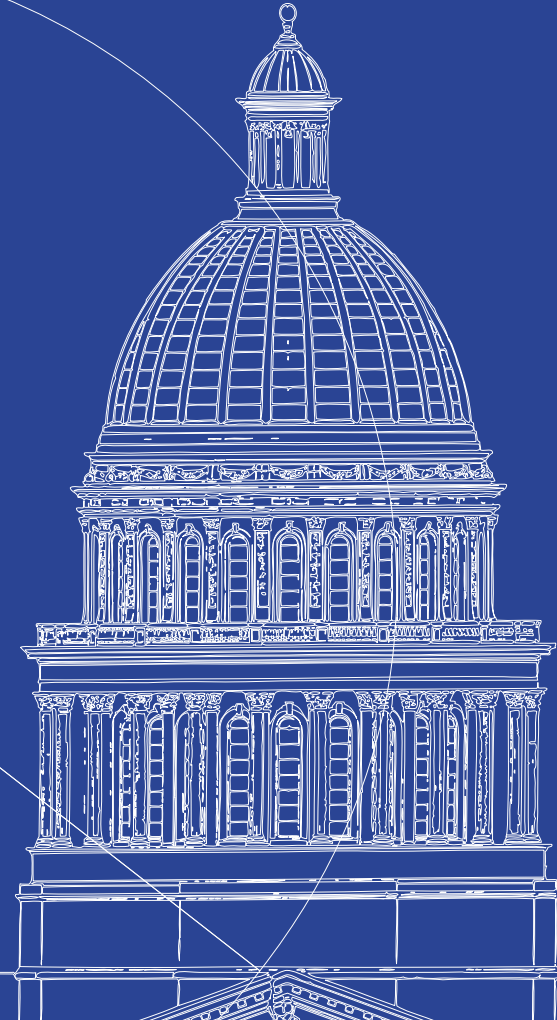
BLUEPRINT *for a* **RESPONSIBLE BUDGET**

ENSURING
STABILITY
EXPANDING
OPPORTUNITY



California State Assembly

Phil Ting



2018 Goals for California

✓ **Be Responsible**

- Build Reserves, Pay Down Debts.

✓ **Make Progress**

- Expand EITC, Increase College Affordability, Reduce Prison Population, and more.

✓ **Do Our Job**

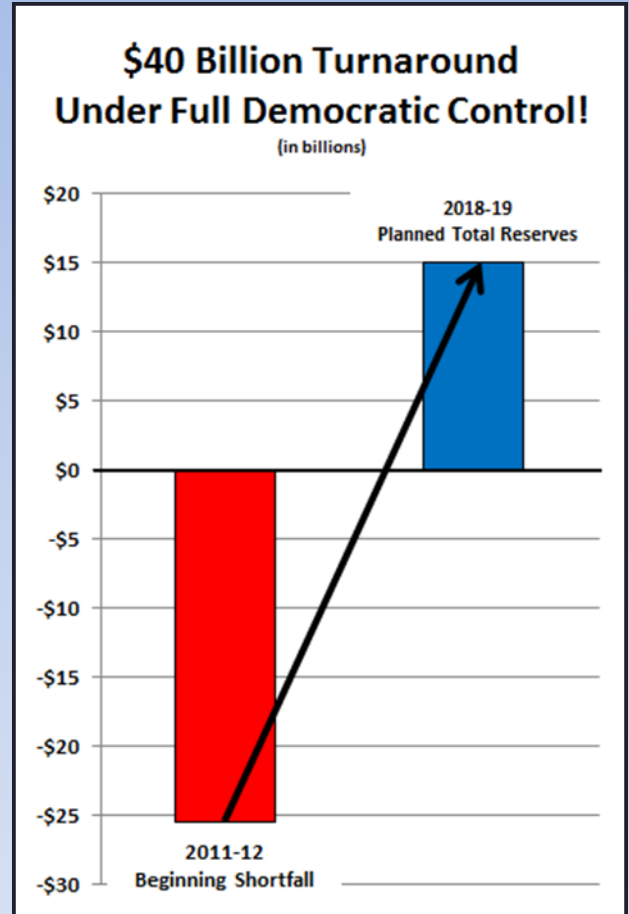
- Oversight and Reforms, including: LCFF, Court Funding, Recycling, and more.



Be Responsible

- **Build Rainy Day Fund**

- Make extra deposit to reach Constitutional goal of 10% of General Fund Revenues.
- Eight-Year turnaround under Democratic Control, from \$25.5 billion deficit to \$15 billion Total Reserves!



2018-19- BLUEPRINT for a RESPONSIBLE BUDGET



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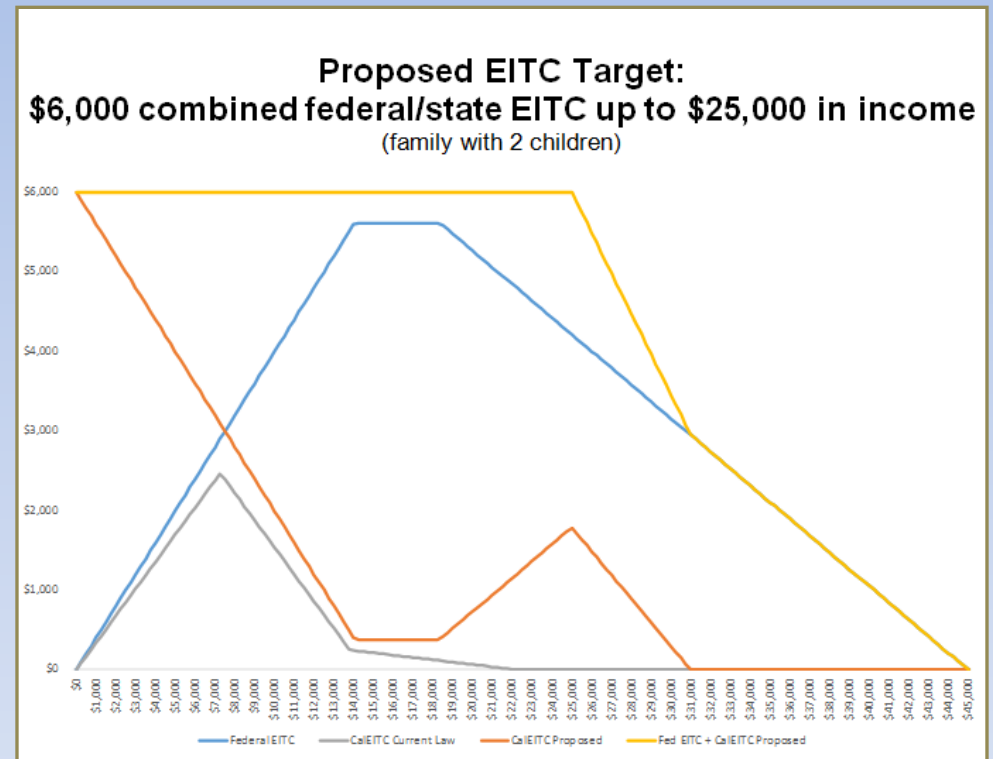
Be Responsible

- **Reduce Long-term Unfunded Obligations**
 - Continue to pay pension fund obligations faster than required by law.
 - Begin tackling state deferred maintenance.
- **Assist schools and local governments struggling with long-term obligations.**
 - Provide one-time funds to certain local governments to help with growing pension costs as an incentive to pursue certain affordable housing policies.



Make Progress

- **Create New Multi-Year Target for EITC:**
 - Increase EITC to \$6,000.
 - Expand full EITC to families with income up to \$25,000.
 - Phase out EITC at \$31,000.



Make Progress

- **Protect SSI/SSP & CalWORKs Grants**
 - Restore cost of living adjustments so our poorest don't fall further behind.
- **Improve Access to Health Care**
 - Expand Medi-Cal access to cover all uninsured.
 - Mitigate problems caused by federal action on health care.



Make Progress

- **Expand Early Education and After School programs**
 - Improve access to child care and after school programs
 - Make Early Education available to all four-year olds.
- **Increase Special Education Funding**
 - Assist schools provide a quality education to this important population.



Make Progress

- **Strengthen Career Technical Education**
 - Provide stable and predictable funding.
- **Improve Middle Class Scholarship**
 - Include CSU/UC Cal Grant and other low income students with the MCS.
 - Increase scholarships to reduce dependence on student borrowing for lower and middle income students.



Make Progress

- **Get Zero Emission Vehicles on the Road**
 - Increase the rebate levels to meet the State’s goals for the sale of these vehicles to jump start the commercial market.
- **Create jobs and help small businesses**
 - Create a small business and jobs package.
 - Extend the California Competes Tax Credit.



Make Progress

- **Reduce Crime**
 - Assist local law enforcement with efforts to reduce property crime.
 - Create incentives for counties to prioritize funding for re-entry support.
- **End Prison Overcrowding**
 - Support parole during the first year of release.
 - Expand in-prison rehabilitative programming.
- **Improve Recidivism Services**
 - Better coordinate the delivery of services.
 - Begin re-entry planning 6-12 months prior to release.



Do Our Job

Oversight

- Fully fund the Local Control Funding Formula and articulate a long term funding mechanism for schools.
- Ensure our massive investment in fighting climate change is actually working through aggressive oversight.
- Increase oversight of pay equity requirements and policies to eliminate wage discrimination.



Do Our Job

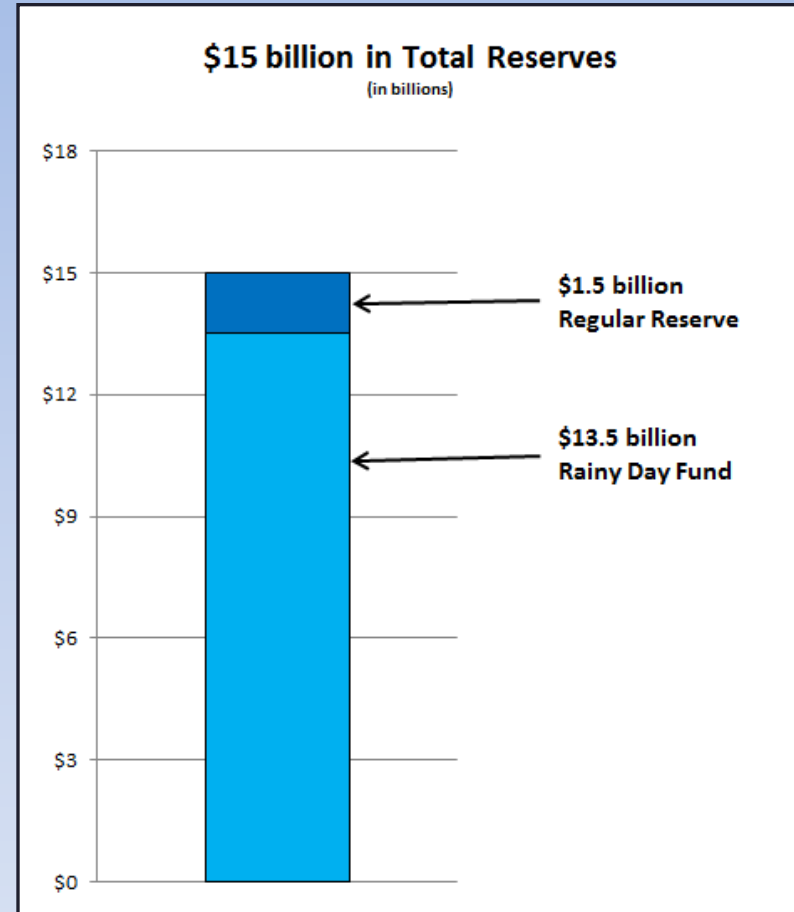
- **Reforms**

- Create a framework to stabilize court funding and restore court access for everyday Californians.
- Fix California’s recycling program to reverse the decline of recycling in California.
- Develop a plan to support the management of California wildlife to prevent the extinction of many native species.



2018-19 Budget Blueprint Summary, How it Adds Up

- **\$15 Billion
in Total
Reserves**



2018-19 Budget Blueprint Summary, How it Adds Up.

- The LAO Identifies \$7.5 billion in available revenues

